

At a Budget Work Session of the Malone Village Board,
held on April 12, 2017 at 5:00 PM at 14 Elm Street the
following were present:

Joseph Riccio	Mayor
Andrea Dumas	Trustee
Archie McKee	Trustee
Dan Marlow	Trustee

Also in attendance:
Cheryl Douglas, Village Clerk

Kristine Lashway, Treasurer

DISCUSSION – Discussion was held regarding the tentative budget. We will be getting our state aid, but the amount has yet to be determined. Kristine Lashway, Treasurer budgeted the same amount as last year. Discussion was held with reference to changing the sewer rates for inside users as well as outside commercial users. Discussion was held with raising rates for water users in certain districts.

Malone Adult Center was discussed. We would like to budget \$10,000 for this fiscal year and then back it off to \$7,000 for the next years.

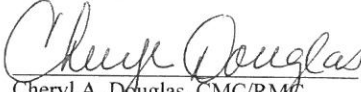
Focus on Ferals was discussed. We would like to budget \$500 for this year.

Dog Control Officer – will remove what was budgeted.

ADJOURNMENT:

Upon the motion of Trustee McKee to adjourn the meeting at 7:15 PM.

Respectfully submitted,


Cheryl A. Douglas, CMC/RMC
Village Clerk